



Budget result 2021 (-€ 6.725)

In addition to the financial details of the entire University and the budgets of the various faculties, services and other units as shown below, the 2021 budget also includes the updated Accommodations Plan 2021 (Huisvestingsplan 2021) and the long-term IT Project Portfolio 2021 (ICT projectportfolio 2021). This budget takes account of the principles set out in the Framework Letter 2021 (Kaderbrief 2021). (All amounts in EUR x 1,000)

Total Income € 760.504

Government grants (OCW)

The contribution of the Ministry of Education, Culture and Science.

€ 520.371	2021
€ 489.528	2020
€ 464.411	2019

Tuition fees

The education and examination fees that students pay to the UvA.

€ 101.517	2021
€ 91.095	2020
€ 81.531	2019

Income on behalf of third parties

Income from assignments that the UvA performs for third parties, such as contract research.

€ 115.390	2021
€ 111.504	2020
€ 109.216	2019

Other income

The other income, such as income from the lease of buildings and the secondment of staff.

€ 23.227	2021
€ 26.159	2020
€ 30.347	2019

Percentage allocation of total income

Government grants (OCW)	68,4%
Tuition fees	13,3%
Income on behalf of third parties	15,2%
Other income	3,1%

Total Expenses -€ 757.008

Staff expenses

Salaries, employer's pension charges and costs of hiring employees.

-€ 524.464	2021
-€ 493.141	2020
-€ 461.546	2019

Depreciation

The annual reduction in the value of an investment, based on its useful life.

-€ 42.635	2021
-€ 42.998	2020
-€ 42.990	2019

Accommodation

Costs related to accommodation such as maintenance, energy and insurance.

-€ 52.593	2021
-€ 49.580	2020
-€ 47.633	2019

Other expenses

The other expenses, such as teaching materials and outsourced work.

-€ 137.315	2021
-€ 123.348	2020
-€ 124.745	2019

Percentage allocation of total expenses

Staff expenses	69,3%
Depreciation	5,6%
Accommodation	6,9%
Other expenses	18,1%

Other Financial Items -€ 10.221

Financial Income & Expenses

Balance of interest income (+) and interest expenses (-).

-€ 5.821	2021
-€ 7.520	2020
-€ 6.532	2019

Result of holdings

The result of holdings of the UvA, such as Sport-exploitiemaatschappij C.V.

-€ 2.400	2021
-€ 1.700	2020
-€ 2.050	2019

Impulse from Strategic Plan

Funds are used to achieve the strategic objectives of the Strategic Plan.

-€ 2.000	2021
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Percentage allocation of other items

Financial Income & Expenses	57,0%
Result of holdings	23,5%
Impulse from Strategic Plan	19,6%